Signed On 26-Dec-2016 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 21,86,67,000/- (Rupees Twenty One Crores Eighty Six Lakhs Sixty Seven Thousands) toFamily Welfare Department - Orders - Issued.

==========

FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 2367 **Dated: 26-12-2016**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. E.File.No.17028/6/2016,G-HM&FW Dept., dt.13-12-2016

*****

ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.21,86,67,000/-(Rupees Twenty One Crores Eighty Six Lakhs Sixty Seven Thousands) from the BE provision 2016-17 to the State Health Society ,NHM,AP., in relaxation of quarterly regulation ordes towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-11-08-310-312	V	280,88.84	0	0	280,88.84	201,50.94	6,69.34	72,68.56
2	2211-00-200-12-05-310-312	V	421,32.72	0	0	421,32.72	293,31.67	10,04.00	117,97.05
3	2211-00-789-11-05-310-312	V	47,16.95	0	0	47,16.95	39,64.22	1,44.00	6,08.73
4	2211-00-789-12-05-310-312	V	70,75.43	0	0	70,75.43	59,46.33	2,16.00	9,13.10
5	2211-00-796-11-05-310-312	V	25,92.41	0	0	25,92.41	14,59.61	61.33	10,71.47
6	2211-00-796-12-05-310-312	V	38,88.60	0	0	38,88.60	21,89.44	92.00	16,07.16
		Total	**884,94.95**	**0**	**0**	**884,94.95**	**630,42.21**	**21,86.67**	**232,66.07**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat.,
The Commissioner of Family Welfare Department,AP.,
The Director of Treasuries & Accounts,A.P..
The Pay & Accounts Officer,AP
The Accountant General A.P.
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.